

THE TORONTO COMMANDERY HOSPICE INC.

OUR PURPOSE:

TO BUILD A HOSPICE

The Toronto Commandery Hospice

Care and Comfort

in a Home-like Environment

at the End of Life

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THE TORONTO COMMANDERY HOSPICE INC.

*Care and Comfort
in a Home-like Environment
at the End of Life*

A residential hospice reflects the needs of people who, living with a life-threatening illness, can no longer be cared for in their own home.

Residential hospices recognize the unique expertise of those directly involved in the care of the terminally ill and the importance of a team of professional health care providers and trained volunteers who are equipped to deal with the complex needs of the terminally ill and their loved ones.

OUR VISION

Our Vision is to build and operate a free standing, ten bed, residential Hospice.

- It will provide support services in hospice.
- It will be a quiet, home-like environment that will serve to comfort all.
- We will provide both care for residents and support for their families.

THE NEED

Toronto, particularly in the north-east, is an under-serviced city. Hospice facilities have not kept up to our changing population and demographics.

The Hospice will not be age, disease or gender specific and will respect spiritual and cultural diversity.

The Ministry of Health and Long-Term Care has approved funding for The Hospice in the amount of up to \$580,000 per year to cover nursing requirements starting 2007/08.

ABOUT HOSPICE CARE

The focus of Hospice care is comfort rather than cure. Our team of professionals and volunteers will facilitate a holistic approach to dying where death is affirmed as a natural process and quality of life is a priority. Support, comfort, pain management and dignity for each individual will be maintained.

A residential hospice is a community of both the dying and the living. It is the space of last repose for the dying, but also the context of the last memories for many caregivers and family members. Although it is only home for an average of a few weeks or months of life, it is one of the most intense, difficult and emotionally charged times we face as human beings.

While 90% of Canadians wish to remain at home during the final stages of their lives, 75% of the deaths still take place in hospital. Although most people would prefer to die in comfort and peace at home:

- There may be no extended family available to support them.
- Grown children may have left the community or are unable to commit to support their parent's decision to die at home.
- Spouses turned caregivers become exhausted, often threatening their own health.
- There is a frustrating shortage of resources, guidance and support as they try to meet the many challenges of the dying process.

A residential hospice offers an option to individuals and their families. The home-like setting provides a skilled, compassionate, palliative care team. Family or friends are always welcomed and encouraged to contribute care as much as they desire or are able.

CAPITAL REQUIREMENTS SUMMARY

ESTIMATED CAPITAL COSTS

The costs presented are based on a possible site for the hospice in North York. While it may not be the final site for the Hospice, its lot size and existing buildings serve as a reliable working model to project costs.

A	Land Acquisition	\$2,000,000
B	Conceptual Design Preparation	\$75,000
C	Government Approvals	\$150,000
D	Detailed Building Design	\$125,000
E	Building Permit	\$50,000
F	Building Construction	\$2,700,000
G	Furniture and Equipment	\$150,000
	Total Project Capital Cost	\$5,250,000

ASSUMPTIONS:

The details of the summary are contained in the Project Capital Budget.

FUNDRAISING

NAMING RIGHTS

To Be Named	Donation
Hospice (exterior signage)	\$3,500,000
10 patient rooms @ \$125,000 ea.	\$1,250,000
Quiet Room	\$175,000
Patio	\$175,000
Lounge	\$200,000
Kitchen	\$100,000
Garden	\$350,000
Total Potential Naming Rights	\$5,250,000

LEVELS OF SPONSORSHIP FOR INDIVIDUALS

The committee has developed a recognition plan for individual or family donors. Recognition will also be given to donors who have directed Hospice funds to the Toronto Commandery Foundation.

Investor	Over \$25,000
Benefactor	\$10,000 - \$24,999
Sponsor	\$5,000 - \$9,999
Patron	\$1,000 - \$4,999
Supporter	\$250 - \$999
Friend of the Hospice	Up to \$249

CURRENT FUNDING

The primary source of seed funder for the Hospice is The Toronto Commandery Foundation Inc. (“The Foundation”). The Foundation continues to view the Hospice as its primary focus.

Financial support from the Government of Ontario is in place to support the direct costs associated with care once the Hospice is operational. The Hospice has been approved for \$58,000 per bed up to \$580,000 per year.

There is a possibility that the Ministry of Health and Long Term Care will entertain a request for capital funding in 2008, but no such assumption has been included in the budget.

WAYS TO GIVE

- On-Line:** Donations can be made on-line using VISA or MasterCard through our web site at www.ttch.org or by phone to 416-421-4243..
- By Mail:** Cheques, money orders and credit cards are accepted. Payments should be made payable to
The Toronto Commandery Hospice Inc.
And forwarded to:
101 Bayview Ridge
Toronto, ON M2L 1E3
- Securities** Donations can be made in the form of marketable securities. We recommend that you get the assistance of your tax advisors to ensure that you can make as effective use of the tax system as possible.

For more information, email info@ttch.org

ENDOWMENTS OR BEQUESTS

Bequests are gifts made through one's Will. Planned today, a bequest is not paid to The Toronto Commandery Hospice Inc. until after one's death. One can give a specific sum of money, or a percentage of one's estate.

By carefully planning one's bequest, one can eliminate all the taxes payable on death. The executor can claim bequests equal to 100% of the income on your final two tax returns.

To make a bequest, one should work with a lawyer about drafting or revising your Will.

The following is a sample wording that could be included in your Will:

*"To pay the sum of * (\$*) Dollars to The Toronto Commandery Hospice Inc. in the City of Toronto, Province of Ontario (the "Charity"). I direct that the person who professes to be the treasurer or such other proper officer for the time being of the Charity shall be a sufficient discharge to my Estate Trustee for such gift".*

*Tax receipts will be issued for all donations will be issued by
The Toronto Commandery Hospice Inc. 851367367 RR0001*

THE ORGANIZATIONS

THE TORONTO COMMANDERY HOSPICE INC.

The Hospice corporation will operate the Toronto Commandery Hospice. As a registered, Canadian, charitable corporation, it issues tax receipts and uses all funds received to support the hospice.

Designation	Charitable Organization
Fiscal Year	January 1 – December 31
Charitable Registration Date	January 1, 2007
BN/registration number	851367367 RR0001
Web site address	www.ttch.org or www.TorontoCommanderyHospice.org

THE TORONTO COMMANDERY FOUNDATION INC.

The Foundation was incorporated by members of the Toronto Commandery of the Order of Saint Lazarus as a vehicle to facilitate the charitable work of the Toronto Commandery. The Foundation's purpose is to raise funds to promote understanding and support End-of-Life- Care in the Greater Toronto Area.

As a registered, Canadian, charitable foundation, The Foundation attracts funding from industry, government and individuals.

BN/registration number	858585607RR0001
Web site address	www.TorontoCommanderyFoundation.org

THE TORONTO COMMANDERY OF THE ORDER OF SAINT LAZARUS

This project would not be possible without the financial support and volunteer commitment of many members of The Toronto Commandery. The members' dedication to our Community and to End of Life Care in particular has been the seed for the Hospice.

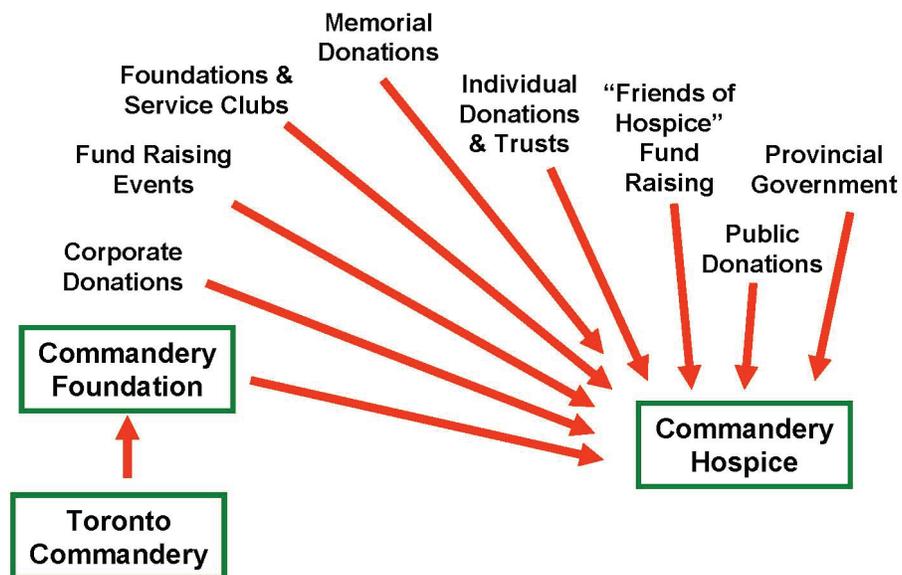
Web site address	www.TorontoCommandery.org
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HOSPICE FUNDING

SOURCES OF FUNDING INCLUDE:

- Initial funding from The Toronto Commandery Foundation Inc.
- The Ontario Government, which has allocated funds specifically for nursing care (currently \$580,000 per year).
- On going funding from The Toronto Commandery Foundation, other foundations and charitable organizations such as service clubs including the Grand Priory
- Bequests and memorial donations from individuals or families
- Corporate fund raising through donations or sponsorship of functions
- Individual donors
- Gifts in kind
- Fund raising events planned and run by the Hospice. The first such event is the speaker's dinner, Exceptional Canadians.

Funding Sources



HOSPICE ORGANIZATION

THE BOARD

Members of the Board of Directors of the Hospice include:

Philip Russel
Martha Russel
David Jarvis
Keith Lawrence
Jackie Wood.

COMMITTEES

The Board has struck working committees to address the requirements of the project including:

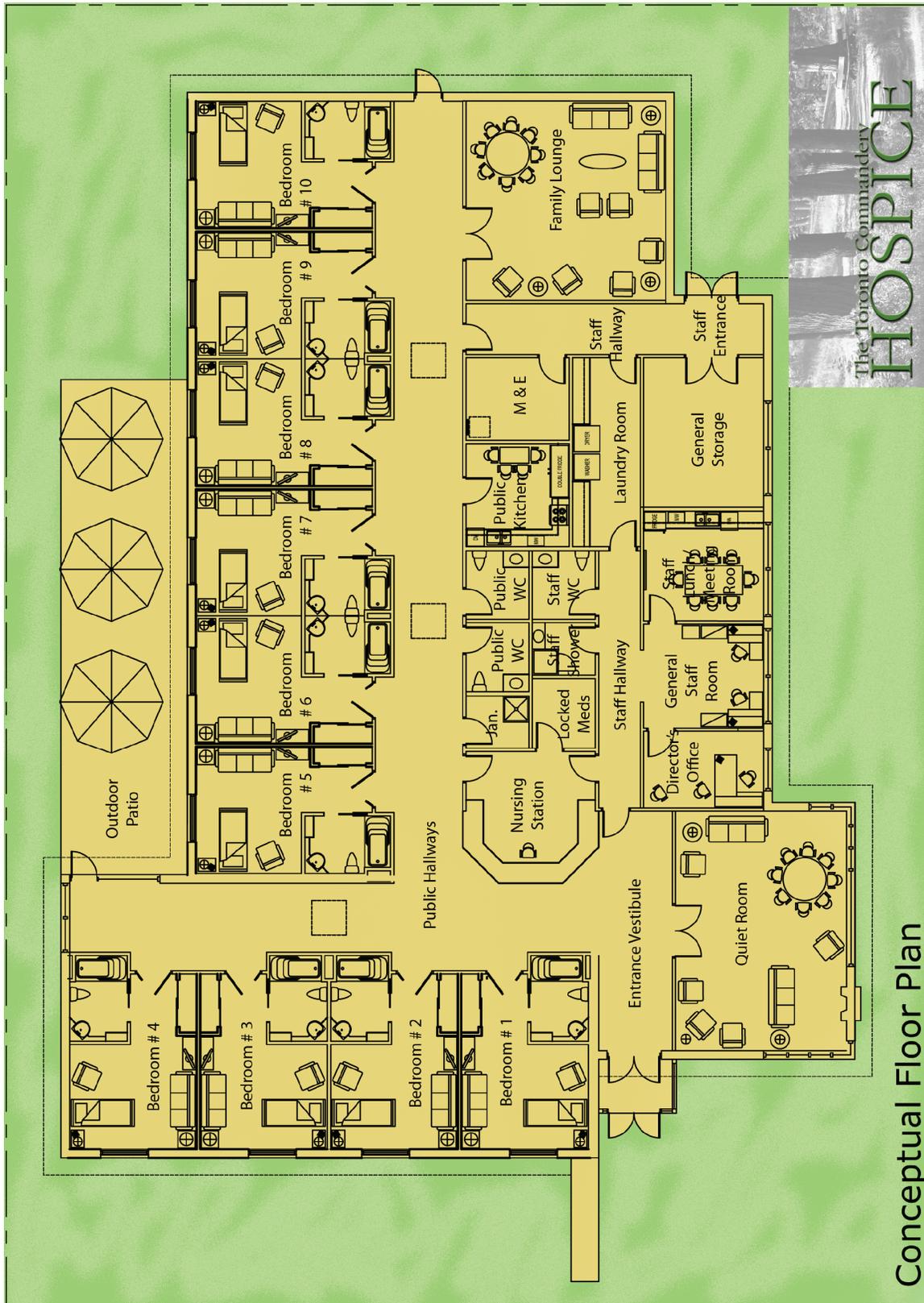
- **Development Committee** to acquire land, obtain approvals and design and construct the hospice.
- **Medical Management Working Committee** to oversee human resources and the palliative care aspect of the hospice
- **Volunteer Working Committee** to recruit and organize volunteer support for the hospice from the members of the Commandery and outside the Commandery
- **Capital Committee** to raise the necessary funds to make the hospice a reality.

CONCEPTUAL SITE PLAN LAYOUT



10 Bedroom Residential Hospice
Conceptual Site Plan Layout

CONCEPTUAL FLOOR PLAN



Conceptual Floor Plan

HOSPICE ELEVATIONS

The architectural elevations are currently being developed.

The Toronto Commandery Hospice Inc.

101 Bayview Ridge
Toronto, ON M2L 1E3

info@ttch.org

www.ttch.org

Charitable number 851367367 RR0001